


<b>London Borough of Hammersmith &amp; Fulham</b>  <b>CABINET</b>  <b>8 FEBRUARY 2016</b>		 <b>h&amp;f</b> hammersmith & fulham
<b>DRAFT REVENUE BUDGET AND COUNCIL TAX LEVELS 2016/17</b>		
<b>Report of the Cabinet Member for Finance – Councillor Max Schmid</b>		
<b>Open Report</b>		
<b>Classification: For Decision</b> <b>Key Decision: Yes</b>		
<b>Wards Affected: All</b>		
<b>Accountable Director: Hitesh Jolapara – Strategic Finance Director</b>		
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## **1. EXECUTIVE SUMMARY**

- 1.1. The draft Report to Budget Council is attached (Appendix1).
- 1.2. It is still provisional. Government grant figures and business rates figures are yet to be confirmed.

## **2. RECOMMENDATIONS**

- 2.1. To recommend, subject to any changes agreed by the Cabinet Member for Finance, that the draft Revenue Budget and Council Tax Level 2016/17 Report is forwarded to Budget Council.

## **3. REASONS FOR DECISION**

- 3.1 To put forward Cabinet's proposed 2016/17 Revenue Budget to Budget Council.

## **4. CONSULTATION**

- 4.1. The budget proposals have been considered at each of the Policy and Accountability Committees.

## **5. EQUALITY IMPLICATIONS**

- 5.1. These are considered as part of the draft Revenue Budget and Council Tax Level 2016/17 Report.

## **6. LEGAL IMPLICATIONS**

- 6.1. These are set out in the draft Revenue Budget and Council Tax Level 2016/17 Report.

## **7. FINANCIAL AND RESOURCES IMPLICATIONS**

- 7.1. The draft Revenue Budget and Council Tax Level 2016/17 Report is still provisional. Final government grant figures are not yet confirmed. Likewise the final business rates income figure is not yet agreed. Should changes be required these will be subject to approval by the Cabinet Member for Finance.

### **LOCAL GOVERNMENT ACT 2000** **LIST OF BACKGROUND PAPERS**

<b>No.</b>	<b>Description of Background Papers</b>	<b>Name/Ext of holder of file/copy</b>	<b>Department/ Location</b>
1.	None		

### **LIST OF APPENDICE:**

Appendix 1 – DRAFT REVENUE BUDGET AND COUNCIL TAX LEVELS  
2016/17